

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2012
Current Dates: 01/01/12 - 01/31/12
Cumulative Dates: 01/01/12 - 01/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,895	4,753.75	7	7,895	4,753.75	7	74,935.75	6.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,895	4,753.75	7	7,895	4,753.75	7	74,935.75	
LI % of Total	14.1%	9.0%	16.3%	14.1%	9.0%	16.3%	16.0%	
Residential New Construction	0	0.00	0	0	0.00	0	8,106.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	12,701	28,062.96	22	12,701	28,062.96	22	309,212.26	9.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	7,477.78	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	3,168	200.00	4	3,168	200.00	4	0.00	0.0%
Energy Star HVAC	1,030	1,500.00	3	1,030	1,500.00	3	0.00	0.0%
Res Subtotal	16,899	29,762.96	29	16,899	29,762.96	29	324,796.62	
Res % of Total	30.3%	56.1%	67.4%	30.3%	56.1%	67.4%	69.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	31,048	18,526.64	7	31,048	18,526.64	7	67,337.46	27.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	31,048	18,526.64	7	31,048	18,526.64	7	67,337.46	
C&I % of Total	55.6%	34.9%	16.3%	55.6%	34.9%	16.3%	14.4%	
Report Total	55,842	53,043.35	43	55,842	53,043.35	43	467,069.83	
Budget Comparison					51,343.35		467,069.83	11.0%